

# Croton Free Library Budget 2024-25

Pending Approval by the Board of Trustees (4/25/2024)

<b>INCOME</b>	<b>2024-25</b>
Tax Levy	\$962,222
General Donations	\$5,000.00
Investments from Unrestricted Fund	\$14,000
Investments from Restricted Fund	\$14,000
State Aid	\$2,500
Town of Cortlandt	\$17,875
Transfer from Capital Fund Reserve	\$10,000
<b>TOTAL</b>	<b>\$1,025,597</b>

  

<b>EXPENSE</b>	<b>2024-25</b>
Books and A/V	\$41,000
Newspapers and Periodicals	\$6,250
Digital Content	\$4,500
Integrated Library System (ILS)	\$24,000
Technology/Equipment	\$17,700
Network	\$18,080
Website	\$2,700
Salaries and Benefits	\$745,846
Building Maintenance/Insurance	\$63,500
Telephone	\$4,700
Utilities	\$25,000
Supplies	\$12,300
Accounting/Payroll Services	\$14,750
Professional Development	\$500
Programs/Special Events	\$34,750
Capital Fund Expenditure	\$10,000
Miscellaneous	\$21
<b>TOTAL</b>	<b>\$1,025,597</b>